



# ZINARA DISBURSEMENT SCHEDULE

## Emergency road works in full swing...

The provision of road transport infrastructure in Zimbabwe over the past two decades has faced several challenges that include inadequate funding, natural disasters, and poor maintenance and rehabilitation.



Minister of Transport and Infrastructural Development  
Honorable Felix Mhona (MP)

Most of our surfaced roads have outlived their useful lifespan and the situation was further worsened by the heavy rains that Zimbabwe received during the just ended rain season. His Excellency, the President, Cde ED Mnangagwa in February declared all roads a state of disaster which was followed by the launch of the Emergency Road Rehabilitation Programme. ZINARA as the road fund manager was tasked to raise US\$400 million together with Treasury to rehabilitate the country's road network.

According to the timelines set for this year, 840km of roads across the country will be rehabilitated and reconstructed, while 8 340km will be re-graveled with 17 093km of road network set to be re-graded. The Government will reseal 1 290km of roads, reconstruct 427 drainage structures and work on 24 830km of erosion works and drains across the country.

As of 4 June 2021, the program had seen 23.6km rehabilitated and 12km resealed. 421km have been re-graveled, while 2 947km have been graded. 63 drainage structures have been constructed or repaired across all Road Authorities and 27 washaways reclaimed. A total length of 1 232km of drains has been attended and 2 344km of verge clearing has been achieved. Potholes have been patched on a cumulative 739.6km. The work achieved so far under ERRP2 is pleasing and Government is determined to deliver a world-class road network by 2030.

One flagship project being implemented under the Second Republic is the refurbishment of the Harare-Beitbridge highway. We are refurbishing the road using local resources and so far, more than 200km have been opened to traffic and other stretches are going to be opened soon. I therefore encourage ZINARA to continue mobilizing funds for capital projects of this nature in line with Vision 2030. It is no longer business as usual and as the Government we commend ZINARA efforts in their rebranding efforts and starting on an innovative journey as they come up with smart ways of collecting road user fees for sustainable road development.

## ZINARA's rebranding journey....

The Zimbabwe National Road Administration (ZINARA) has embarked on a rebranding journey as we seek to align the organization to its statutory mandate of fixing, collecting, and disbursing road user fees to Road Authorities. As the ZINARA Board of Directors, we believe that aligning ZINARA to its legislative mandate is key to the attainment of the targets set in the National Development Strategy 1 in terms of infrastructural development. However, we cannot achieve this task without addressing historical issues highlighted in the Grant Thornton audit report of 2018. Several recommendations were made to ensure that ZINARA operates professionally, and I am happy to inform the nation that most of the issues raised in that report have been resolved. Going forward, we are building a professional ZINARA with robust systems that respect good corporate governance. As part of the new culture at ZINARA, we are going to be publishing all disbursements to Road Authorities at regular intervals. ZINARA is collecting public funds and as such we believe that it must be accountable to the same public by way of publishing how it is disbursing the collected road user fees. This is a process that will culminate in a transparent and improved road fund that contributes towards sustainable road rehabilitation. In terms of disbursements,



Acting Board Chairperson - Ms. L. Bunu

I am also pleased to announce that ZINARA is now collecting efficiently and thus well funded and able to disburse on time once all the necessary requests and acquittals are received from Road Authorities.

ZINARA 2021 DISBURSEMENTS (2 JANUARY 2021 TO 11 JUNE 2021)		
PROVINCE	ROAD AUTHORITY	DISBURSEMENTS
Bulawayo Metropolitan	City of Bulawayo	35,001,644.54
Harare Metropolitan	City of Harare	44,003,826.73
	Department of Roads	83,073,813.10
	Chitungwiza UC	20,328,386.00
	Epworth LB	6,800,000.00
	Ruwa LB	5,425,557.40
<b>TOTAL</b>		<b>159,631,583.23</b>
Manicaland	Buhera RDC	512,000.00
Manicaland	Chimanimani RDC	8,281,642.00
Manicaland	Chipinge RDC	3,152,528.00
Manicaland	Makoni RDC	3,971,378.00
Manicaland	Mutare RDC	8,349,014.81
Manicaland	Mutasa RDC	3,879,377.78
Manicaland	Nyanga RDC	5,779,404.64
Manicaland	City of Mutare	10,536,086.40
Manicaland	Chipinge UC	3,800,000.00
Manicaland	Rusape UC	16,095,424.41
Manicaland	Department of Roads	5,666,975.98
Manicaland	District Development Fund	103,280,382.50
<b>TOTAL</b>		<b>173,304,214.52</b>
Mashonaland Central	Rushinga RDC	3,470,434.60
Mashonaland Central	Muzarabani RDC	10,971,110.91
Mashonaland Central	Chaminuka RDC	4,397,870.00
Mashonaland Central	Guruve RDC	4,755,000.00
Mashonaland Central	Pfura RDC	4,183,838.40
Mashonaland Central	Bindura RDC	7,007,000.00
Mashonaland Central	Mazowe RDC	4,032,068.29
Mashonaland Central	Mvurwi UC	7,766,118.76
Mashonaland Central	Bindura UC	7,227,000.00
Mashonaland Central	Mbire RDC	2,690,626.80
Mashonaland Central	Department of Roads	43,000,000.00
Mashonaland Central	District Development Fund	103,280,382.50
<b>TOTAL</b>		<b>202,781,450.26</b>

Mashonaland East	Murehwa RDC	2,100,000.00
Mashonaland East	Mudzi RDC	2,308,908.00
Mashonaland East	Uzumba RDC	8,606,000.00
Mashonaland East	Chikomba RDC	1,448,407.63
Mashonaland East	Mutoko RDC	1,920,000.00
Mashonaland East	Marondera RDC	1,274,125.94
Mashonaland East	Marondera UC	17,023,020.00
Mashonaland East	Manyame RDC	657,941.76
Mashonaland East	Goromonzi RDC	2,138,188.04
Mashonaland East	Hwedza RDC	3,560,856.56
Mashonaland East	Department of Roads	193,320,384.62
Mashonaland East	District Development Fund	103,280,382.50
<b>TOTAL</b>		<b>337,638,215.05</b>
Mashonaland West	Chinhoyi UC	21,782,921.08
Mashonaland West	Kadoma UC	20,165,928.27
Mashonaland West	Norton UC	12,224,487.00
Mashonaland West	Nyaminyami RDC	17,000,000.00
Mashonaland West	Chegutu RDC	23,700,000.00
Mashonaland West	Kariba UC	15,148,717.49
Mashonaland West	Chegutu UC	13,502,622.00
Mashonaland West	Sanyati RDC	7,658,157.00
Mashonaland West	Zvimba RDC	1,824,154.20
Mashonaland West	Karoi UC	13,482,000.00
Mashonaland West	Chirundu LB	6,680,574.54
Mashonaland West	Makonde RDC	2,871,417.82
Mashonaland West	Hurungwe RDC	13,614,796.20
Mashonaland West	Mhondoro Ngezi RDC	13,493,401.60
Mashonaland West	Department of Roads	40,854,922.98
Mashonaland West	District Development Fund	103,280,382.50
<b>TOTAL</b>		<b>327,284,482.67</b>
Masvingo	Bikita RDC	4,765,796.00
Masvingo	Chiredzi RDC	2,885,436.50
Masvingo	Chivi RDC	3,441,400.00
Masvingo	Gutu RDC	3,754,170.13
Masvingo	Masvingo RDC	4,368,807.89
Masvingo	Mwenezi RDC	5,313,791.31
Masvingo	Zaka RDC	429,000.00
Masvingo	Chiredzi UC	8,418,497.20
Masvingo	City of Masvingo	22,560,105.68
Masvingo	Department of Roads	19,316,572.32
Masvingo	District Development Fund	103,280,382.50
<b>TOTAL</b>		<b>178,533,959.53</b>
Matabeleland North	Binga RDC	6,546,204.50
Matabeleland North	Kusile RDC	5,326,573.50
Matabeleland North	Umguza RDC	11,916,723.25
Matabeleland North	Hwange RDC	6,570,000.00
Matabeleland North	Bubi RDC	640,500.00
Matabeleland North	Tsholotsho RDC	2,638,460.00
Matabeleland North	Nkayi RDC	6,377,098.72
Matabeleland North	Lupane LB	9,517,700.08
Matabeleland North	Hwange LB	2,297,212.50
Matabeleland North	Victoria Falls	12,968,948.02
Matabeleland North	Department of Roads	96,800,119.18
Matabeleland North	District Development Fund	103,280,382.50
<b>TOTAL</b>		<b>264,879,922.25</b>
Matabeleland South	Plumtree UC	358,905.80
Matabeleland South	Beitbridge RDC	198,980.34
Matabeleland South	Bullimia RDC	1,596,000.00
Matabeleland South	Gwanda RDC	320,538.00
Matabeleland South	Insiza RDC	2,784,000.00
Matabeleland South	Mangwe RDC	2,050,400.00
Matabeleland South	Matobo RDC	3,600,324.00
Matabeleland South	Umzingwane RDC	3,783,469.76
Matabeleland South	Beitbridge UC	3,146,900.34
Matabeleland South	Gwanda UC	4,848,156.33
Matabeleland South	Department of Roads	13,304,952.25
Matabeleland South	District Development Fund	103,280,382.50
<b>TOTAL</b>		<b>139,273,009.32</b>
Midlands	Chirimhanzu RDC	4,201,416.30
Midlands	Gokwe North RDC	3,130,868.00
Midlands	Gokwe South RDC	0.00
Midlands	Mberengwa RDC	3,852,240.00
Midlands	Runde RDC	0.00
Midlands	Tongogara RDC	6,099,580.27
Midlands	Vungu RDC	2,350,874.40
Midlands	Zibagwe RDC	14,765,380.01
Midlands	City of Gweru	7,977,212.50
Midlands	Gokwe UC	3,453,378.04
Midlands	City of Kwekwe	1,630,776.00
Midlands	Redcliff UC	1,288,980.00
Midlands	Shurugwi UC	3,667,651.00
Midlands	Zvishavane UC	709,800.00
Midlands	Department of Roads	55,405,555.56
Midlands	District Development Fund	103,280,382.50
<b>TOTAL</b>		<b>211,814,094.58</b>
<b>GRAND TOTALS</b>		<b>2,030,142,575.94</b>
<b>SUMMARY OF 2021 DISBURSEMENTS</b>		
	<b>ROAD AUTHORITIES</b>	<b>DISBURSEMENTS</b>
	<b>Department of Roads</b>	<b>467,669,482.89</b>
	<b>District Development Fund</b>	<b>826,243,060.00</b>
	<b>Urban Councils</b>	<b>442,912,351.20</b>
	<b>Rural District Councils</b>	<b>293,317,681.85</b>
	<b>Total Disbursed to Road Authorities</b>	<b>2,030,142,575.94</b>